

CLERK'S OFFICE

APPROVED

Date: 6-24-03

Submitted by: Assemblymember Taylor

Prepared by: Department of Assembly

For reading: June 24, 2003

ANCHORAGE, ALASKA

AR NO. 2003-218

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY REVISING THE 2003 GENERAL GOVERNMENT OPERATING BUDGET BY APPROPRIATING FOURTEEN THOUSAND SEVEN HUNDRED FIFTY DOLLARS (\$14,750) FROM AREAWIDE GENERAL FUND (101) BALANCE TO THE OFFICE OF THE MAYOR TO BE USED AS A CONTRIBUTION FOR THE 4TH OF JULY PARADE EXPENSES


THE ANCHORAGE ASSEMBLY RESOLVES

Section 1: That the 2003 General Government Operating Budget is revised by appropriating Fourteen Thousand Seven Hundred Fifty Dollars (\$14,750) from Areawide General Fund (101) Balance to the Office of the Mayor.

Section 2: That this appropriation is to be used as a contribution for the 4th of July Parade expenses.

Section 3: That this resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this 24th day of June, 2003.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation: \$14,750
Office of the Mayor

EGJ/2003RESOLUTIONS/AR13



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

NO. 574-2003

Meeting Date: June 24, 2003

From: Assemblymember Taylor

Subject: APPROPRIATING \$14,750 FROM AREAWIDE GENERAL FUND (101) BALANCE TO THE MAYOR'S OFFICE TO PROVIDE A CONTRIBUTION FOR THE 4TH OF JULY PARADE EXPENSES

The 2003 4th of July celebration and parade is being presented again under the auspices of the Anchorage Downtown Partnership through its ADP Community Services Program. The estimated expense for this year's event is \$225,000. Fortunately, the private sector's support has been strong leaving only 6% of the expenses having to come from elsewhere.

The requested appropriation would provide funds, as in the past, to be used to pay for street barricades, rent a cans, trash clean up, and safety. The revenue and expenditure information follows:

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
101-0740	Areawide General Fund Balance	\$14,750

<u>EXPENDITURE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
101-1113-3815	Community Promotion	\$14,750

Your approval of this appropriation is requested.

Respectfully submitted,

Melinda Taylor
Melinda Taylor
Assemblymember

Prepared by:

Elvi Gray-Jackson
Elvi Gray-Jackson, Manager
Budget and Legislative Services

FUND CERTIFICATION:

101-0740 - \$14,750
Areawide General Fund Balance

Tony Price
Tony Price
Acting Chief Fiscal Officer

EGJ/2003ASSEMBLYMEMORANDUMS/AM18

Municipality of Anchorage
MUNICIPAL CLERK'S OFFICE
Agenda Document Control Sheet

AK 2003-218

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

1	SUBJECT OF AGENDA DOCUMENT	DATE PREPARED	
	A Resolution Appropriating \$14,750 to be Used as a Contribution for the 4th of July Parade Expenses	24-Jun-03	
		<input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM	
2	DEPARTMENT NAME	DIRECTOR'S NAME	
	Assembly	Dick Traini	
3	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY	HIS/HER PHONE NUMBER	
	Elvi Gray-Jackson	343-4751	
4	COORDINATED WITH AND REVIEWED BY	INITIALS	DATE
	Mayor		
	Heritage Land Bank		
	Merrill Field Airport		
	Municipal Light & Power		
	Port of Anchorage		
	Solid Waste Services		
	Water & Wastewater Utility		
	Municipal Manager		
	Cultural & Recreational Services		
	Employee Relations		
	Finance, Chief Fiscal Officer	<i>[Signature]</i>	6/24/03
	Fire		
	Health & Human Services		
	Office of Management and Budget	<i>Reviewed by Dick</i>	6/27/03
	Management Information Services		
	Police		
	Planning, Development & Public Works		
	Development Services		
	Facility Management		
	Planning		
	Project Management & Engineering		
	Street Maintenance		
	Traffic		
	Public Transportation Department		
	Purchasing		
	Municipal Attorney		
	Municipal Clerk		
	Other		
5	Special Instructions/Comments		
	<i>Addendum - Action</i>		
6	ASSEMBLY HEARING DATE REQUESTED	7	PUBLIC HEARING DATE REQUESTED
	6/24/03		

JUN 25 AM 8:45
 CLERK'S OFFICE
 2003 JUN 25 AM 8:45
 M.O.A.